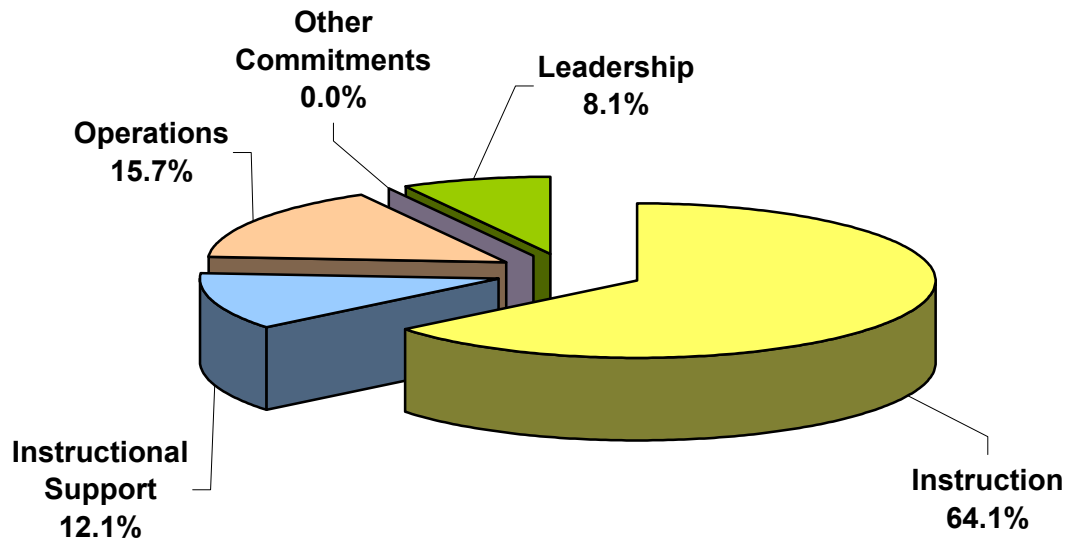
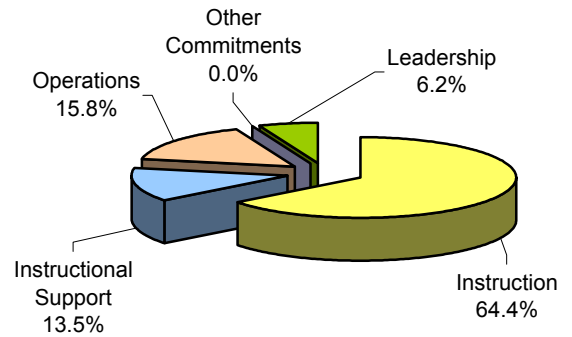


North Kingstown School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,963	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,061,253	\$5,635	64.1%
Instructional Support	\$2,084,388	\$1,062	12.1%
Operations	\$2,711,616	\$1,381	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,400,993	\$714	8.1%
Total Elementary Schools	\$17,258,250	\$8,792	100.0%
Total District & %-Elementary-To-District	\$42,287,167	\$9,624	40.8%